Arts and Heritage - Art Gallery

	Duration of Activity					
Activity	(if applicable)	Price 2010-11	Price 2011-12	Venue	% Increase	Comments
e.g. Art Gallery Tours	(v spp soust)					
						Charges to schools - Increase in
						charge required to contribute toward
						achieving budget income targets.
Tours (any leader)	1 hour	£42.00	£43.00	Art Gallery	2.4%	Figure rounded up.
				,		Charges to schools - Increase in
						charge required to contribute toward
						achieving budget income targets.
Workshops	1 hour	£72.00	£73.50	Education room	2.1%	Figure rounded up.
						Terms revised to reflect market rate
						and consistency across venues. Figure
				Any arts and heritage		rounded up, but kept below £6.00 price
Out of school activities	Maximum 2 hours	£5.80		venue	2.6%	point.
Corporate curatorial talk	1 hour	215.00	£220.00	Art Gallery or off-site	2.3%	plus expenses
Art Lease charges per item						
•						Increase to reflect market
Standard (£2,000 and under)	1 year	£80.00	£85.00	Client	6.3%	comparators. Figure rounded up.
						Increase in charge required to
						contribute toward achieving budget
Bronze (£2,000-£10,000)	1 year	£120.00	£122.00	Client	1.7%	income targets. Figure rounded up.
						New charging bands introduced in
Silver (£10,001-£20,000)	1 year	£205.00	£205.00	Client	0.0%	2009/10
						New charging bands introduced in
Gold (£20,000-50,000)	1 year	£440.00	£440.00	Client	0.0%	2009/10
						New bespoke offer introduced in
Platinum (over £50,000)	1 year	POA		Client	N/A	2009/10
						New cost effective annual charge
Art4Schools image hire	New annual charge	90		Clients	N/A	introduced; other options deleted
						New bespoke offer introduced in
Home Loan Lease	New annual charge		£48.00	Clients	N/A	20011/12
Venue Hire						
Art Gallery						
						Price increases reflect evaluation of
						staffing costs and overheads, and
	80 max seated window					contribute toward achieving budget
Wedding Hire (day)	end	£339.00	£355.00	Art Gallery	4.7%	income targets.
						Price increases reflect evaluation of
						staffing costs and overheads, and
	150 max seated/piano					contribute toward achieving budget
	bay end (2 hour)	£339.00	£355.00	Art Gallery	4.7%	income targets.

Activity	Duration of Activity (if applicable)	Price 2010-11	Price 2011-12	Venue	% Increase	Comments
						Price increases reflect evaluation of
Evening Hire internal or external						staffing costs and overheads, and
(per hour,. Without side galleries)						contribute toward achieving budget
Minimum two hour booking.	0 - 100 people	£200.00	£210.00	Art Gallery	5.0%	income targets.
						Price increases reflect evaluation of
						staffing costs and overheads, and
						contribute toward achieving budget
	101-200	£225.00	£235.00	Art Gallery	4.4%	income targets.
						Price increases reflect evaluation of
						staffing costs and overheads, and
						contribute toward achieving budget
	201-300	£250.00	£260.00	Art Gallery	4.0%	income targets.
						Price increases reflect evaluation of
						staffing costs and overheads, and
	301-475 (side galleries					contribute toward achieving budget
	open)	£350.00	£360.00	Art Gallery	2.9%	income targets.
						Price increases reflect evaluation of
						staffing costs and overheads, and
	100 maximum - Per					contribute toward achieving budget
External Day Hire (by arrangment	Hour	£150.00	£160.00	Art Gallery	6.7%	income targets.
only in core hours, no exclusive						
						Price increases reflect evaluation of
						staffing costs and overheads, and
	100 maximum - Per					contribute toward achieving budget
Internal Day Charges (by window	hour	£100.00	105.00	Art Gallery	5.0%	income targets.
and by arrangement only).						
						Price increases reflect evaluation of
						staffing costs and overheads, and
Baring Room 30 seated, 40						contribute toward achieving budget
standing	Internal Charge	£50.00	55.00	Art Gallery	10.0%	income targets.
(by arrangement only)						
Free Extras	Projector Screen					
	Flip Chart					
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Extra Charges	P/A & Microphone	£150.00		Art Gallery	n/a	
	Piano Tuning	£75.00		Art Gallery	n/a	
	Cloak Room Attendant	£25.00	£25.00	Art Gallery	n/a	

Activity	Duration of Activity (if applicable)	Price 2010-11	Price 2011-12	Venue	% Increase	Comments
						Price increases reflect evaluation of
						staffing costs and overheads, and
	Up to 80 people Per					contribute toward achieving budget
Wedding Evening charge	Hour	£75.00	£80.00	Art Gallery	6.7%	income targets.
						Price increases reflect evaluation of
						staffing costs and overheads, and
	Up to 150 people per					contribute toward achieving budget
	hour	£100.00	£105.00	Art Gallery	5.0%	income targets.
						Price increases reflect evaluation of
	After 10pm extra cost					staffing costs and overheads, and
	per staff member per					contribute toward achieving budget
	hour	£10.00	£10.00	Art Gallery	n/a	income targets.
A4 colour print	N/A	£20.00	£20.00	N/A	n/a	
A3 Colour print	N/A	£36.00	£36.00	N/A	n/a	